

ESSA Financial Transparency Report - District Level Actual Expenditures 2018-2019

for JERICO UFSD

(Bedcode: 280515030000)

ESSA Financial Transparency Report - District Level Actual Expenditures

This form has been successfully submitted.

District Average Fringe Benefit Calculator

After completing the District Fringe Rate Benefits calculation, click **SAVE** at the bottom of this form **before** beginning the school level form. In order to complete the rest of this district level form, the District Average Fringe Benefit Calculator at the top of this form must be completed **first**. The District Average Fringe Rate multiplied by salary expenditures will provide Fringe expenditures.

STOP once the calculator has been completed and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	25,537,746.29	N/A
Other Post-Employment Benefits	2,144,220.97	N/A
Total Employee Benefits for Active Employees	23,393,525.32	N/A
Total Personal Service in General Fund & Special Aid Fund	66,383,543.66	N/A
District Average Fringe Rate ?	N/A	35.23994657443390

School-Level Spending

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Amount Spent	
Instruction	
A1. Classroom Salaries	32,827,893.78
A2. Other Instructional Salaries	4,119,521.07
A3. Instructional Benefits	13,020,249.25
A4. Professional Development	247,235.37
A. Instruction Total	50,214,899.47
Administration	
B1. School Administrative Salaries	2,768,848.01
B2. School Administrative Benefits	975,740.55
B3. Other School Administrative Expenditures	9,188.29
B. Administration Total	3,753,776.85
All Other Spending	
C1. All Other Salaries	5,605,346.17
C2. All Other Benefits	1,975,320.99
C3. All Other Non-Personnel Expenditures	5,491,295.97
C. Total of All Other Spending	13,071,963.13
Total	
D. Total School Level	67,040,639.45

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	10,542,831.14
E2. Other Instructional Salaries	1,686,914.11
E3. Instructional Benefits	4,309,755.69
E4. Professional Development	83,554.20
E. Instruction Total	16,623,055.14
Administration	
F1. Central Administrative Salaries	8,060,946.06
F2. Central Administrative Benefits	2,840,673.08
F3. Other Central Administrative Expenditures	100,166.08
F. Administration Total	11,001,785.22
All Other Spending	
G1. All Other Salaries	0
G2. All Other Benefits	2,144,220.97
G3. All Other Non-Personnel Expenditures	6,812,683.55
G. Total of All Other Spending	8,956,904.52
Total	
H. Total District Level	36,581,744.88

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	103,622,384.33

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	66,656,304.35
Federal Spending	
K1. Federal Title I Part A	113,393.62
K2. Federal Title II Part A	0.00
K3. Federal Title III Part A	0.00
K4. Federal Title IV Part A	0.00
K5. IDEA	145,178.29
K6. All Other Federal	125,763.20
K. Total Federal Spending	384,335.11

District Level Local/State Spending

	Amount Spent
L. Total Local/State	36,021,365.38
M. Total Federal Spending	560,379.51
N. Total District and School Level Spending	103,622,384.35

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	17,236,343.06
P. ELL/MLL Services	0.00
Q. Pupil Services	5,394,250.45
R. Community Schools Programs	0.00
S. BOCES Services	379,068.56
T. Prekindergarten	0.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	994,926.90
V. ELL/MLL Services	0
W. Pupil Services	2,577,575.88
X. Community Schools Programs	0
Y. BOCES Services	3,480,119.80
Z. Prekindergarten	0

Total District Expenditures and Exclusions

*** Amount Spent**

Exclusions

1. Transportation	5,679,588.53
2. Charter School Tuition	0
3. Other Tuition	0
4. Debt Service	215,599.99
5. Other	12,175,595.33
Total Exclusions	18,070,783.85

Expenditures

Total Expenditures ?	121,693,168.20
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Reported ST-3 Value

ST-3 values reflect total actual spending as reported through the State Aid Management System (SAMS). ST-3 totals will be imported onto this form on the 1st and 15th of each month from November 2019 through March 2020, or the business day immediately following the 1st and 15th. Total expenditures on this form should closely align to the ST-3 value. Discrepancies should be resolved with changes to the ST-3 or this document, as appropriate.

Most recent ST-3

121693168

ESSA Financial Transparency Report - School Level Actual Expenditures 2018-2019

for JERICHO SENIOR HIGH SCHOOL

(Bedscore: 280515030005)

ESSA Financial Transparency Report - School Level Actual Expenditures

This form has been successfully submitted.

School-Level Spending

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To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
Instruction	
A1. Classroom Salaries	12,135,950.93
A2. Other Instructional Salaries	1,938,451.99
A3. Instructional Benefits	4,959,812.07
A4. Professional Development	97,609.97
A. Instruction Total	19,131,824.96
Administration	
B1. School Administrative Salaries	1,038,408.31
B2. School Administrative Benefits	365,934.53
B3. Other School Administrative Expenditures	931.04
B. Administration Total	1,405,273.88
All Other Spending	
C1. All Other Salaries	1,530,373.76
C2. All Other Benefits	539,302.90
C3. All Other Non-Personnel Expenditures	1,958,280.89
C. Total of All Other Spending	4,027,957.55

*** Amount Spent****Total****D. Total School Level****24,565,056.39****Local/State Spending***** Amount Spent****Local/State Spending****J. Total Local/State****24,309,262.06****Federal Spending****K1. Federal Title I Part A****113,393.62****K2. Federal Title II Part A****0****K3. Federal Title III Part A****0****K4. Federal Title IV Part A****0****K5. IDEA****142,400.72****K6. All Other Federal****0****K. Total Federal Spending****255,794.34****Total****L. Total Spending****24,565,056.40**

School-Level Program Detail Areas

*** Amount Spent**

O. Special Education	5,682,778.78
P. ELL/MLL Services	0
Q. Pupil Services	2,521,419.68
R. Community Schools Programs	0
S. BOCES Services	137,495.59
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. This link will be included on the final public report.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2018-2019

for JERICO MIDDLE SCHOOL

(Bedscore: 280515030006)

ESSA Financial Transparency Report - School Level Actual Expenditures

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* Amount Spent	
Instruction	
A1. Classroom Salaries	8,475,895.11
A2. Other Instructional Salaries	1,143,756.15
A3. Instructional Benefits	3,389,959.96
A4. Professional Development	66,607.14
A. Instruction Total	13,076,218.36
Administration	
B1. School Administrative Salaries	744,535.10
B2. School Administrative Benefits	262,373.77
B3. Other School Administrative Expenditures	4,253.07
B. Administration Total	1,011,161.94
All Other Spending	
C1. All Other Salaries	1,628,317.35
C2. All Other Benefits	573,818.16
C3. All Other Non-Personnel Expenditures	1,582,646.32
C. Total of All Other Spending	3,784,781.83

*** Amount Spent****Total****D. Total School Level****17,872,162.13****Local/State Spending***** Amount Spent****Local/State Spending****J. Total Local/State****17,872,162.13****Federal Spending****K1. Federal Title I Part A****0****K2. Federal Title II Part A****0****K3. Federal Title III Part A****0****K4. Federal Title IV Part A****0****K5. IDEA****0****K6. All Other Federal****0****K. Total Federal Spending****0****Total****L. Total Spending****17,872,162.13**

School-Level Program Detail Areas

*** Amount Spent**

O. Special Education	4,614,906.09
P. ELL/MLL Services	0
Q. Pupil Services	1,490,140.13
R. Community Schools Programs	0
S. BOCES Services	99,884.69
T. Prekindergarten	0

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2018-2019

for CANTIAGUE ELEMENTARY SCHOOL

(Bedscore: 280515030001)

ESSA Financial Transparency Report - School Level Actual Expenditures

This form has been successfully submitted.

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To calculate benefits, please complete the District Average Fringe Benefit Calculator at the top of your district-level form. If using the calculator and not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent

Instruction

A1. Classroom Salaries	4,388,125.30
A2. Other Instructional Salaries	348,260.79
A3. Instructional Benefits	1,669,099.93
A4. Professional Development	29,075.40
A. Instruction Total	6,434,561.42

Administration

B1. School Administrative Salaries	339,714
B2. School Administrative Benefits	119,715.03
B3. Other School Administrative Expenditures	1,054
B. Administration Total	460,483.03

All Other Spending

C1. All Other Salaries	520,380.80
C2. All Other Benefits	183,381.91
C3. All Other Non-Personnel Expenditures	652,486.06
C. Total of All Other Spending	1,356,248.77

*** Amount Spent****Total****D. Total School Level****8,251,293.22****Local/State Spending***** Amount Spent****Local/State Spending****J. Total Local/State****8,251,293.22****Federal Spending****K1. Federal Title I Part A****0****K2. Federal Title II Part A****0****K3. Federal Title III Part A****0****K4. Federal Title IV Part A****0****K5. IDEA****0****K6. All Other Federal****0****K. Total Federal Spending****0****Total****L. Total Spending****8,251,293.22**

School-Level Program Detail Areas

* Amount Spent

O. Special Education	1,633,373.09
P. ELL/MLL Services	0
Q. Pupil Services	469,507.66
R. Community Schools Programs	0
S. BOCES Services	50,435.60
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. This link will be included on the final public report.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2018-2019

for ROBERT SEAMAN ELEMENTARY SCHOOL

(Bedscore: 280515030003)

ESSA Financial Transparency Report - School Level Actual Expenditures

This form has been successfully submitted.

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* Amount Spent	
Instruction	
A1. Classroom Salaries	3,625,346.50
A2. Other Instructional Salaries	307,351.33
A3. Instructional Benefits	1,385,880.61
A4. Professional Development	22,238.82
A. Instruction Total	5,340,817.26
Administration	
B1. School Administrative Salaries	339,673.48
B2. School Administrative Benefits	119,700.75
B3. Other School Administrative Expenditures	0
B. Administration Total	459,374.23
All Other Spending	
C1. All Other Salaries	718,083.75
C2. All Other Benefits	253,052.33
C3. All Other Non-Personnel Expenditures	624,690.17
C. Total of All Other Spending	1,595,826.25

*** Amount Spent****Total****D. Total School Level****7,396,017.74****Local/State Spending***** Amount Spent****Local/State Spending****J. Total Local/State****7,396,017.75****Federal Spending****K1. Federal Title I Part A****0****K2. Federal Title II Part A****0****K3. Federal Title III Part A****0****K4. Federal Title IV Part A****0****K5. IDEA****0****K6. All Other Federal****0****K. Total Federal Spending****0****Total****L. Total Spending****7,396,017.75**

School-Level Program Detail Areas

*** Amount Spent**

O. Special Education	2,176,474.38
P. ELL/MLL Services	0
Q. Pupil Services	398,853.73
R. Community Schools Programs	0
S. BOCES Services	36,994.33
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. This link will be included on the final public report.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2018-2019

for GEORGE A JACKSON SCHOOL

(Bedscore: 280515030002)

ESSA Financial Transparency Report - School Level Actual Expenditures

This form has been successfully submitted.

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* Amount Spent	
Instruction	
A1. Classroom Salaries	4,202,575.94
A2. Other Instructional Salaries	381,700.81
A3. Instructional Benefits	1,615,496.68
A4. Professional Development	31,704.04
A. Instruction Total	6,231,477.47
Administration	
B1. School Administrative Salaries	306,517.12
B2. School Administrative Benefits	108,016.47
B3. Other School Administrative Expenditures	2,950.18
B. Administration Total	417,483.77
All Other Spending	
C1. All Other Salaries	1,208,190.51
C2. All Other Benefits	425,765.69
C3. All Other Non-Personnel Expenditures	673,192.53
C. Total of All Other Spending	2,307,148.73

*** Amount Spent****Total****D. Total School Level****8,956,109.97****Local/State Spending***** Amount Spent****Local/State Spending****J. Total Local/State****8,827,569.19****Federal Spending****K1. Federal Title I Part A****0****K2. Federal Title II Part A****0****K3. Federal Title III Part A****0****K4. Federal Title IV Part A****0****K5. IDEA****2,777.57****K6. All Other Federal****125,763.20****K. Total Federal Spending****128,540.77****Total****L. Total Spending****8,956,109.96**

School-Level Program Detail Areas

*** Amount Spent**

O. Special Education	3,128,810.72
P. ELL/MLL Services	0
Q. Pupil Services	514,329.25
R. Community Schools Programs	0
S. BOCES Services	54,258.35
T. Prekindergarten	0

Webpage

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Webpage Link:

No response provided.