

# JERICHO SCHOOL DISTRICT



## CAPITAL FACILITIES PLAN

Prepared By:

***BJLJ***

# Previously Completed Projects

- Middle School / High School Roof Replacement Project
- Middle School / High School Tennis Courts
- Middle School / High School Track Replacement
- George Jackson Elementary School Roof Replacement Project
- Cantiague Roof Replacement Project
- Cantiague Window Panel Upgrades
- New Entrance Canopy at Cantiague
- Middle School / High School Electrical Upgrades

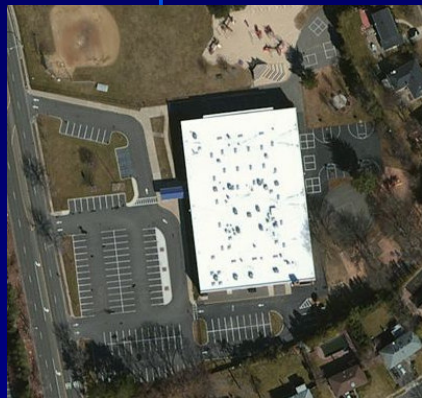
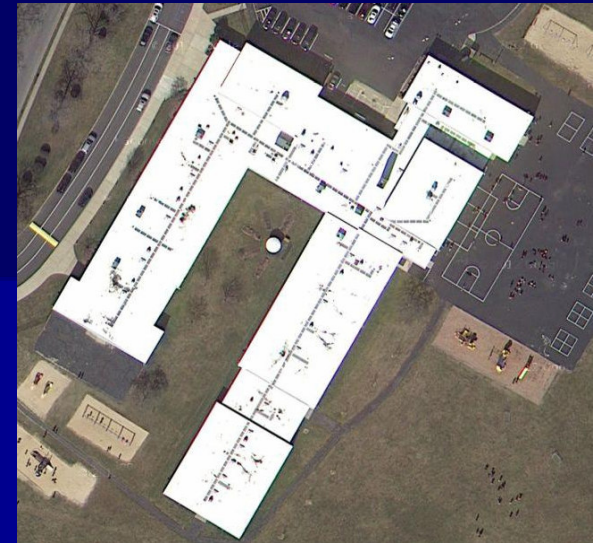
**MIDDLE/HIGH  
SCHOOL TRACK**



**MIDDLE/HIGH  
SCHOOL TENNIS  
COURTS**



**JACKSON ROOF**



**CANTIAGUE ROOF**



**CANTIAGUE  
ENTRANCE CANOPY  
AND WINDOW PANELS**



**MIDDLE/HIGH  
SCHOOL ROOF**





# Current Projects

## George Jackson Elementary School

- Gymnasium Floor Replacement
- Lighting Upgrades

## Robert Seaman Elementary School

- Flashing and Pointing Improvements

## Middle School / High School

- Freight Elevator Refurbishment
- Walk-In Refrigerator/Freezer Replacement
- Emergency Generator

## Robert Williams Elementary School

- Gymnasium Floor Replacement
- Fire Alarm Upgrades
- Burner Controls Replacement
- Lighting Upgrades
- Ceiling Replacements

## Cantiague Elementary School

- Interior Stair Enclosures

# Building Condition Survey

- Mandated by New York State Education Department in 2000 and required every five years. The latest report (2010) is the basis for the following Capital Facilities Plan and cost estimates.

# Purpose of the Capital Facilities Plan

- Identifies the current condition of each of the Jericho UFSD Facilities.
- Serves as a tool for the District to manage its capital needs.
- To aid in preserving capital assets of the District through planning and maintenance.

# Health and Safety

- ADA Upgrades (Fire Alarm, Toilets, Accessibility, Drinking Fountains, Etc.)
- Plumbing Upgrades
- Firestopping
- Vacuum Breakers
- Emergency/Exit Lighting Upgrades
- Interior Wall Repairs
- ADA Pool Lift
- Pipe Insulation
- Floor Repairs
- Exterior Steps, Stairs and Ramps
- Installation of Fire Rated Doors and Ceilings
- Interior Stairs
- Masonry Pointing and Crack Repairs
- Repair Exterior Railings
- Smoke Detection System Upgrades

# District Wide Improvements

- Exterior and Interior Wall Repairs
- Emergency Generators
- Asphalt and Concrete Improvements
- Exterior and Interior Door Repairs/Replacements
- Exhaust / Ventilation Upgrades
- Playground Equipment & Safety Surface
- Install Wireless Clocks
- Lighting Upgrades
- Ceiling Repairs / Replacements
- Ventilation Upgrades and Unit Ventilator Replacements
- Technology Upgrades
- Athletic Field Upgrades
- Replacement of Auditorium Lighting Panels
- Sitework Improvements (Walkways)
- Floor Repairs / Replacements (VCT, Carpet, Tile, Etc.)



# Building Specific Needs

## George Jackson Elementary School

- Replace Kitchen HW Heater
- Install Fans in Gymnasium

## Robert Seaman Elementary School

- Window Repairs
- Electrical Upgrades
- HVAC Control System Upgrades

## Middle School / High School

- Locker Replacements
- Replacement of all TRANE Units
- Replacement of Library HVAC Units
- Replace H&V Units at Gym with HVAC Units
- Auditorium Renovations & Upgrades
- Weight Room
- Dust Collection System for Room 119

## Transportation Office

- Roof Replacement
- Replace Electric Baseboard Heaters
- A/C Upgrades / Replacements
- Install Programmable Thermostats

## Robert Williams Elementary School

- Re-point Chimney and Re-set Coping
- Window Repairs
- Roof Replacement
- Boiler Replacements
- Repair Skirting at Portables

## Cantiague Elementary School

- Valve Replacements
- Gymnasium Floor Replacements
- Replace Auditorium Seats and Flooring

## Bus Garage

- Roof Replacement
- Wood Floor in Storage Mezzanine
- Backflow Preventers
- Replace Bus Lift (4 Post Lift)
- Prefabricated Storage Building/Shed

## Maintenance Garage

- Scrape and Paint Lintels

## B&G White House

- Chimney Repairs

# Summary

Health and Safety	\$ 330,700
District Wide Improvements	\$ 8,184,879
Building Specific Needs	<u>\$ 4,284,000</u>
Subtotal	\$12,799,579
Escalation	<u>\$ 639,979</u>
Subtotal	\$13,439,558
Soft Costs	<u>\$ 2,015,934</u>
<b>Total</b>	<b>\$15,455,492</b>

*Note: An escalation rate of 5% per year must be added each year to all items that are not completed.*

# Capital Reserve



- Provides long-range funding and guidance for future capital improvement requirements.
- Requires voter authorization via approval of a proposition to create and fund a capital reserve, including probable term (e.g. 10 years, 15 years, etc.) and ultimate/maximum \$ amount (e.g. \$10M, \$15M, etc.)
- Requires further voter authorization via approval of a proposition to expend from the voter approved capital reserve.
- Is a savings plan to properly fund future capital projects.